

Criminal Justice/Public Safety 54.29% or \$40,034,848

\$	38,818,379.00	includes Courts, Sheriff, Prosecutor & Emergency Services
\$	136,000.00	Appelas Court
\$	141,769.00	Drug Task Force
\$	938,700.00	Mary Haven
\$	<u>40,034,848.00</u>	

General Operating 38.09% or \$28,089,363.17

Social Services 5.1% or \$3,758,669

This number represents General Fund contributions ONLY to Human Services, Children Services & CSEA. They do not represent the entire spending for social service agencies. Those numbers can be found in the 200 series Funds

Miscellaneous Items 1.29% or \$952,673

\$	28,500.00	Historical Society
\$	75,800.00	Airport Authority
\$	309,823.00	Agricultural Extension
\$	264,728.00	Soil & Water Conservation
\$	-	Park Board
\$	26,425.00	Agri Soceity (Fair Board)
\$	247,397.00	Humane Association
\$	<u>952,673.00</u>	

Capital Project Transfers 0%

Debt Service \$903,592 1.23% Radio System

TOTAL 2018 BUDGET BREAKDOWN \$73,739,145.17